

**CAPITAL CITY FENCERS' CLUB**

September 2021 - August 2022 budget

*Budget as amended August 6, 2021 Board meeting***Proposed budget revision****REVENUE**

Members		\$2,000
Beginners classes		\$1,200
Grant income		
	<i>Gaming Grant</i>	\$7,150
	<i>viaSport COVID</i>	\$5,000
	<i>Kidsport Girls Empowerment</i>	\$1,000
Interest		\$2
Equipment rental admin fees		\$175
Tournament fees		\$1,200

**TOTAL REVENUE****\$17,727****EXPENSE**

Administration (website), bank fees	\$62
Equipment	\$500
Legal & memberships	\$75
Rent (1)	
Regular gym rental	\$7,751
Insurance	\$400
Tournaments (2 regular plus Beginners Inv)	\$3,312
Girls Empowerment clinic	\$616
Travel to Youth Tournaments (\$250 per tournament for ferry)	\$1,200
Coach stipends:	
Skills workshops during practice (20 hours x \$40)	\$1,600
Girls empowerment (2 coaches x \$40 x 10 hrs)	\$960
School clinics (1 schools, 2 coaches x 5 x \$40)	\$0
Coach stipends for Youth tournaments (3 x 6hrs x \$40)	\$480
Tournaments:	
referees (\$50 x 6 refs x 1 tournament (escrime only)	\$400
sanctioning	\$0
Tournament supplies	\$371

Covid cleaning supplies \$0

**TOTAL EXPENSE****\$17,727**

Net revenue (3) \$0